Sponsor Requested Funds -- Projects on this list are based on sponsor submittals to FAA. This is our acknowledgement that these are the projects we have discussed. Inclusion on this list is not a guarantee of funding.

Use State Apportionment & Discretionary Column if prior coordination with Helena ADO Staff has occurred - Otherwise Share will be calculated as shortfall

I, the airport SPONSOR, signify that I have reviewed and agree with this Capital Improvement Plan.

	Description		Submitted CIP Data Sheet?	FFY 2025													
Location		Work Code				SPONSOR R	EQUESTED			ADO USE ONLY							
				Fed Share	BIL-AIG	Entitlements	State Apport	Discretionary	Shortfall	Fed Share	BIL-AIG	Entitlements	State Apport	Discretionary	Shortfall		
Townsend	Install AWOS III/PT	ST EQ WX	Yes	\$300,000	\$225,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FFY 2025 - Subtotal			\$300,000	\$225,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(

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Use State Apportionment & Discretionary Column if prior coordination with Helena ADO Staff has occurred - Otherwise Share will be calculated as shortfall

	Description	Work Code	Submitted CIP Data Sheet?	FFY 2026													
Location						SPONSOR R	EQUESTED			ADO USE ONLY							
				Fed Share	BIL-AIG	Entitlements	State Apport	Discretionary	Shortfall	Fed Share	BIL-AIG	Entitlements	State Apport	Discretionary	Shortfall		
Townsend	Install Wildlife Security / Terminal Area Fencing	ST OT MS		\$220,000	\$145,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Townsend	Acquire Land for Development	ST LA DV		\$1,000,000	\$0	\$150,000	\$0	\$0	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FFY 2026 - Subtotal	\$145,000	\$225,000	\$0	\$0	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0					

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Use State Apportionment & Discretionary Column if prior coordination with Helena ADO Staff has occurred - Otherwise Share will be calculated as shortfall

	ion Description		Submitted CIP Data Sheet?	FFY 2027													
Location		Work Code				SPONSOR F	EQUESTED			ADO USE ONLY							
				Fed Share	BIL-AIG	Entitlements	State Apport	Discretionary	Shortfall	Fed Share	BIL-AIG	Entitlements	State Apport	Discretionary	Shortfall		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	, -	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	·	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	, -	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	·	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$(
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	·	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	· · · · · · · · · · · · · · · · · · ·	·	\$0	, \$C		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		·	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	·	\$0	\$0		
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				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	ŞC		
				\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0	\$0		
				\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0			\$0		
				\$0		7-	\$0	\$0	\$0 \$0	\$0 \$0	ΨÜ	\$0 \$0		\$0 \$0	\$0		
	FFV 2027 Cube-t-1			\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	ĢΘ	\$0	\$0		
	FFY 2027 - Subtotal			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Ş		

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Use State Apportionment & Discretionary Column if prior coordination with Helena ADO Staff has occurred - Otherwise Share will be calculated as shortfall

	Description	Work Code	FFY 2028												
Location			SPONSOR REQUESTED							ADO USE ONLY					
			Fed Share	BIL-AIG	Entitlements	State Apport	Discretionary	Shortfall	Fed Share	BIL-AIG	Entitlements	State Apport	Discretionary	Shortfall	
Townsend	Acquire Snow Removal Equipment	ST EQ SN	\$370,000	\$0	\$300,000	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	
Townsend	Construct Snow Removal Equipment Storage Building	ST BD SN	\$630,000	\$0	\$0	\$0	\$0	\$630,000	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	FFY 2028 - Subtotal	\$1,000,000	\$0	\$300,000	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0	\$0	\$(

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Use State Apportionment & Discretionary Column if prior coordination with Helena ADO Staff has occurred - Otherwise Share will be calculated as shortfall

			FFY 2029												
Location	ation Description				SPONSOR R	EQUESTED			ADO USE ONLY						
			Fed Share	BIL-AIG	Entitlements	State Apport	Discretionary	Shortfall	Fed Share	BIL-AIG	Entitlements	State Apport	Discretionary	Shortfall	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	' -	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FFY 2029 - Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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Use State Apportionment & Discretionary Column if prior coordination with Helena ADO Staff has occurred - Otherwise Share will be calculated as shortfall

								FFY 2	2030						
Location	ation Description Work Cod				SPONSOR R	EQUESTED			ADO USE ONLY						
			Fed Share	BIL-AIG	Entitlements	State Apport	Discretionary	Shortfall	Fed Share	BIL-AIG	Entitlements	State Apport	Discretionary	Shortfall	
Townsend	Fuel System Replacement	RC RV FF	\$400,000	\$0	\$85,000	\$0	\$0	\$315,000	\$0	\$0	\$0	\$0	\$0	\$0	
Townsend	Reseal Runway	RS RW IM	\$160,000	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Townsend	Reseal Taxiway	RS TW IM	\$30,000	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Townsend	Reseal Apron	RS AP IM	\$25,000	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FFY 2030 - Subtotal		\$615,000	\$0	\$300,000	\$0	\$0	\$315,000	\$0	\$0	\$0	\$0	\$0	\$0	