

BROADWATER COUNTY COMMISSIONERS
515 Broadway, Townsend
Meetings are held at the Flynn Building on 416 Broadway St.

Current and previously recorded meetings, official agenda, and minutes may be viewed on the website at <https://www.broadwatercountymt.com>.

Per Montana Code Annotated (MCA) 2-3-202, agenda must include an item allowing public comment on any public matter that is not on the agenda of the meeting and that is within the jurisdiction of the agency conducting the meeting. Public comments and items not on the agenda will be taken either in writing in advance of the meeting or in person at the beginning of the meeting. Mail and items for discussion and/or signature may occur as time allows during the meeting. Issues and times are subject to change. Working meetings will be posted on the agenda and will not be recorded.

OFFICIAL agendas are posted in the Courthouse (1st floor bulletin board), on our website at www.broadwatercountymt.com, in the window of the Flynn Building at least 48 hours in advance of the meeting, and in the Helena Independent Record (IR).

Wednesday, August 23, 2023

- | | |
|----------|--|
| 10:00 AM | Public Comment on any subject not on the agenda, and that the Commission has jurisdiction over |
| 10:00 AM | Discussion/Decision, TJ Graveley, Public Works Supervisor, Proposed Solid Waste Changes |
| 10:10 AM | Discussion/Decision, Brittney Willis, DES Supervisor, selection of AED vendor and contract for courthouse |
| 10:15 AM | Discussion/Decision, 8U8 Airport 5-year Capital Improvement Plan approval request |
| 10:20 AM | Discussion/Decision, Interlocal Agreement for General Law Enforcement Services among Broadwater County, Sheriff of the County, and the City of Townsend. |
| 10:25 AM | Discussion/Decision, Val Hornsveld, Clerk of District Clerk, New Office Equipment Bids |

Thursday, August 24, 2023

- | | |
|----------|---|
| 10:00 AM | Weekly Working Meeting with Jania Hatfield, Deputy County Attorney, in the Commission Office regarding projects and deadlines |
| 6:00 PM | Southern Broadwater County: (CTAP*) Meeting on August 24th at Bridger Brewing |

Public Meeting Notices

- | | |
|---------|--|
| 6:00 PM | Broadwater County Emergency Response Facility Preliminary Architectural Report (PAR) on August 30 th at Bridger Brewing |
| 6:00 PM | Northern Broadwater County: (CTAP*) Meeting on August 31st at the Flynn Building |

Discussion Regarding Future Growth in Broadwater County

Community Technical Assistance Program

Items for Discussion / Action / Review / Signature – Consent Agenda

- ✓ Certificate of Survey review
- ✓ Management – on-going advisory board appointments
- ✓ Claims/Payroll/minutes
- ✓ County Audit / Budget
- ✓ Mail – ongoing grants
- ✓ Correspondence – support letters

Debi Randolph, Chairman (406) 266-9270 or (406) 980-2050

Darrel Folkvord, Vice Chairman (406) 266-9272 or (406) 980-1213

Lindsey Richtmyer (406) 266-9271 or (406) 521-0834

E-mail: commissioners@co.broadwater.mt.us

Future Meetings being held at the Flynn Building (416 Broadway)

(Please note: These meeting times/dates may change, please check the county website)

The Commissioners may be attending these board meetings (except the Planning Board)

- City/County Parks & Rec on August 21st at 6PM
- Broadband Advisory on August 24th at 4PM

**Townsend City-County Airport Board Meeting
June 26th, 2023 at 7:00 pm in the Flynn Building**

Board Members Present: Adam MacDonald, Bob Hollister, Rob Bargatze, Jessica Lancello, Seth Wolfgram

Commissioner: Darrel Folkvord

Airport Manager: Dwight Thompson (not present)

City Rep: Angie Wintrow

Administrative Assistant: Aubra J. Lewis

Guests: Brian Foster, Peter Wolfgram, Lance Bowser – RPA

Adam called the meeting to order at 6:00 pm

Public Comment: None

Discussion of the Minutes: The June minutes were accepted as presented with no changes or corrections.

Financials: There were four claims to be reported and two to be approved as follows:

- AIP 014-2021 Townsend Improvements \$16,165.32 Preliminary Engineering Grant
- AIP 016-2023 Townsend Improvements \$40,120.00 All the Land Acquisition Included Environmental and all administration on that grant
- Townsend Hardware \$75.94
- Churchill Equipment Co. Inc \$1217.46
- Rocky Mountain Supply \$42.77

These were turned in prior to the fiscal year ending.

Claims to Approve

- Rocky Mountain Supply \$28.97
- Churchill Equipment Co. Inc. \$554.96

Rob made a motion to approve the reported claims. Jessica seconded. No discussion. Motion carried.

Airport Cash report:

- No Cash Report at this time

Estimate for Canyon Ferry Airport Outhouse from KM Roofing and Construction for \$7094.59. Dwight and Darrel met with Mike Delger to get another bid.

Lance Bowser RPA Update:

- Preliminary Engineering Grant – is over 75% design complete and nearing 100%.
 - Anticipated final report/grant closing is September of 2023
- Land Acquisition is complete
 - There will be a final land report
 - Certificate of Title has been returned from County Attorney
 - Waiting on FAA grant offer within the next month for reimbursement, then closeout
- Major Rehabilitation Project
 - FAA budgeting discussion of funding from State Apportionment, Non-Primary Entitlements, and local share
- Capital Improvement Plan (CIP)
 - Annually updated

- Serve to assist with budgeting for Airport and FAA funding – 90% money, 10% Local share
- An 8U8 Entitlement Funding Summary was shared in a chart
- A discussion of how to adjust the projected timeline for our goals. The following changes were suggested
 - Major Project 2024
 - Add Fuel System replacement 2025
 - Discussion of Fuel Replacement and what is covered
 - AWOS III/PT – weather station 2025
 - Land Acquisition – larger parcel – roughly double the appraised amount plus administrative costs (Lance will find out about the exact appraised amount) 2026
 - Wildlife Security Fencing 2026
 - Snow removal equipment and snow removal building 2028
 - Pavement Maintenance – 2029
- Dropping the following items for now due to being beyond the planning period for funding
 - Airport Master Plan Study
 - Land for Approach Protection
 - Runway Extension
- Discussion of water availability at the airport
- Motion was made by Jessica to approve the new CIP as stated with the amendments. Seconded by Bob. Discussion and clarification about appraisal value and closing. Lance will look in to this. Motion carried unanimously.
- FAA Based Aircraft Inventory Updates
 - Inventory of tail numbers – Lance will get with Dwight to enter them
- Disadvantaged Enterprise Business Goal
 - Any project over \$250,000 in any Federal fiscal year must have a DEB goal
 - Discussion on what qualifies as a DEB
 - Recommending a Race Neutral Goal (non-mandatory) - Although the most recent disparity study recognized disparity – criteria may change later. There was more discussion on how this may apply for us in Montana.

Rob moved to approve a 7.8% Race Neutral Goal with regard to the Disadvantaged Enterprise Business Goal. Bob seconded. No discussion. Motion carried unanimously.

Airport Lease Agreement Addendum: Not yet available from the County Attorneys. This will be put on the agenda for next month.

Hangar/Lot Availability Allocation Policy/Procedure: After discussion on the new application draft, Jessica moved to accept the Lease Application and Hangar Construction Requirement Form. Rob seconded. Motion carried unanimously. The document will now go to the County Attorneys for review.

Hangar Lease Requests: The Airport Board had two completed lease agreements, Seth Wolfgram (new construction) and Daniel Feeney and Sharon O’Leary, who bought Irving’s. Brian Foster (J-3), who called on July 12th, was present to find out more information and answer questions for a new construction hangar. Wade Litton also completed an application for an existing hangar. Wade sent his via mail and will be received soon.

Jessica made a motion to approve Daniel Feeney and Sharon O'Leary's lease agreement. Rob seconded. No further discussion. Motion passed unanimously.

- The Board will wait for Wade's
- Discussion on the size of Seth Wolfgram's hangar size. (40 X 60 – 2400 square feet). Discussion on the process for new construction.

Rob made a motion to accept Seth Wolfgram's hangar application. Bob seconded. No discussion. Motion passed unanimously.

The Board will review Brian's application at the next meeting.

Airport Manager Update: Dwight was not present. Adam gave a report.

- Mower has been fixed – grass strip is open
- Fuel meter Replacement (agenda item)
 - Dwight ordered a measuring stick
- Sold 40 gallons of fuel/day

Discussion of fuel price change:

- Leave at \$5.95

New Business:

- Angel flight letter information – Give to Dwight to put in the pilots' lounge

Adjourn: 7:15 PM

Voting Members of the Airport Board: Adam MacDonald (Chair) Bob Hollister, Robert Bargatze, Seth Wolfgram, Jessica Lancello; **Non-Voting:** Commissioner Darrel Folkvord; **City Rep:** Angie Wintrow

Approved By:

Chair: _____ Date _____
Adam MacDonald

Administrative Assistant _____ Date _____
Aubra J. Lewis

5 Year Capital Improvement Plan - For Planning Purposes Only

Sponsor Requested Funds -- Projects on this list are based on sponsor submittals to FAA. This is our acknowledgement that these are the projects we have discussed. Inclusion on this list is not a guarantee of funding.

I, the airport SPONSOR, signify that I have reviewed and agree with this Capital Improvement Plan.

Sponsor's name for acknowledgement:

Sponsor acknowledgement REQUIRED

5 Year Capital Improvement Plan - For Planning Purposes Only

Sponsor Requested Funds -- Projects on this list are based on sponsor submittals to FAA. This is our acknowledgement that these are the projects we have discussed. Inclusion on this list is not a guarantee of funding.

FY-2024						FY-2025					
Location	Description	Discretionary	State Approp.	Entitlements	Bill	Location	Description	Discretionary	State Approp.	Entitlements	Bill
Townsend	Reconstruct Runway	\$1,000,000	\$1,803,026	\$893,026	Townsend	Install APOCS III/PT					\$300,000
Townsend	Reconstruct Taxiway		\$203,026	\$270,026	Townsend						
Townsend	Reconstruct Apron		\$300,026	\$390,026	Townsend						
Townsend	Construct Apron Expansion			\$390,026	Townsend						
Townsend	Construct Taxiway			\$160,000	Townsend						
Townsend	Install Runway Lighting			\$330,000	Townsend						
Townsend	Install Guidance Signs			\$20,000	Townsend						
Townsend	Install Airport Rotating Beacon on Tie-Down Pole			\$20,000	Townsend						
Townsend	Install Mac. NAVAIDS			\$20,000	Townsend						
Townsend	Install Electrical Vault and Vault Equipment			\$100,000	Townsend						
Townsend					Townsend						

INTERLOCAL AGREEMENT FOR
GENERAL LAW ENFORCEMENT SERVICES

This Interlocal Agreement for General Law Enforcement Services ("Agreement") is effective July 1, 2023 ("Effective Date"), among Broadwater County, Montana ("County"), the duly elected and acting Sheriff of the County ("Sheriff"), and the City of Townsend, Montana ("City").

BENEFITS OF INTERLOCAL AGREEMENT

The parties hereto acknowledge there are certain benefits to coordinate the law enforcement services within their respective jurisdictional areas and acknowledge further the City and the County have consolidated law enforcement services by agreement since at least June of 1978.

STATEMENT OF AGREEMENT

The County and Sheriff agree to continue to provide general law enforcement services to the City, and the City agrees to engage the County and Sheriff to provide such service in accordance with terms of this Agreement. All references to Sheriff shall include the chief law enforcement officer of the County, whether elected or appointed.

LEGAL BASIS

This Agreement is authorized by the provisions of §7-11-104, MCA, "Interlocal Agreements," and made in accordance with Title 7, Chapter 11, MCA.

GENERAL LAW ENFORCEMENT SERVICES DEFINED

"General Law Enforcement Services" consist of patrol, investigation, and enforcement, and all auxiliary and technical services now provided by the Sheriff's office in support of patrol, investigation, and enforcement. General Law Enforcement Services shall include enforcement of state statutes, County ordinances, and City ordinances as separately agreed in writing by the parties. City ordinances shall primarily be enforced by City staff. However, the Sheriff shall provide to the appropriate City staff training in investigation, report writing, case preparation, case tracking, and backup when requested to maintain the peace or public safety. All references to General Law Enforcement Services contained in this Agreement are references to such services as shall be delivered under the terms of this Agreement.

DELIVERY OF SERVICES

Sheriff shall provide General Law Enforcement Services within the corporate limits of the City and such adjacent areas as within the usual services area of the City.

SEPARATE LEGAL ENTITY NOT CREATED

There shall be no separate legal entity created by this Agreement.

EFFECTIVE DATE, TERM RENEWAL AND FISCAL PERIOD

This Agreement is effective for four (4) years from the Effective Date. After the expiration of this initial term, the Agreement shall automatically renew on July 1, 2027 for two (2) consecutive one (1) year terms, unless: a new agreement is negotiated and executed which revokes or supplants this Agreement; or, written notice is served by either party to the other party as defined in the Termination and Amendment Section of this Agreement and no less than six (6) months prior to the termination of the initial term or any renewal period thereof.

During the initial term and any renewal term, a fiscal year of this Agreement means twelve (12) consecutive months from July 1 through June 30.

REPORTING

Sheriff shall, from time to time, provide to the County and the City a report of the activities of the Sheriff's office, as may be required or requested by the governing bodies of either entity. Such reports shall include updates on events, staffing, training, schedules, statistical data submitted to state or federal agencies, and other law enforcement activities. Sheriff shall provide the City statistical reports of the General Law Enforcement Services provided on a quarterly basis unless otherwise agreed in writing. The content of these reports shall be determined pursuant to joint meetings between Sheriff and the City, to take place regularly immediately after the execution of this Agreement until Sheriff and the City reach a consensus as to the statistics both desired by the City and capable of being reasonably produced by the Sheriff's computer software. Provided, however, if the Sheriff's office changes its software to a different vendor, Sheriff shall again regularly meet with the City to reach a new understanding concerning the content to be included in the quarterly reports.

SERVICE MANAGEMENT

The planning, organization, scheduling, direction, and supervision of the personnel and all other matters incident to the delivery of General Law Enforcement Services to the City under this Agreement shall be determined by the Sheriff. The Sheriff shall retain exclusive authority over the activities of his/her personnel working in the City.

RESPONSIVENESS TO CITY REQUESTS

Sheriff shall give prompt consideration to all requests of the City regarding the delivery of General Law Enforcement Services and make every reasonable effort to comply with these requests as long as they are consistent with good law enforcement practices.

LIAISON COMMITTEE

Within thirty (30) days of the execution of this Agreement, there shall be established a Liaison Committee ("Committee") whose purpose shall be to coordinate the services to be provided under this Agreement and to mediate any disputes arising between the parties to this Agreement related to said services. The Committee shall consist of the following:

- At least one member of the Board of County Commissioners;
- At least two members of the City Council;
- The Sheriff;
- The County Attorney; and
- The City Attorney.

The Liaison Committee may also include:

- One City resident at large appointed by the City Council; and
- One County resident at large appointed by the County Commission.

The Committee shall meet at least once during the first month of each fiscal year under this Agreement. During this meeting, the Committee members shall appoint from their members a Committee chair who will serve for the remainder of that fiscal year and until the next Committee chair is appointed. The Committee may also meet as its members deem necessary, by providing reasonable written notice to the Committee members. Lastly, upon the Committee's receipt of a written notice of a dispute among the parties to this Agreement, the Committee shall meet within two (2) weeks of its receipt of said notice to make suggestions to the City and the County or Sheriff as to possible resolutions to the dispute.

The Sheriff's office will provide clerical support for the Committee's meetings and maintain the archive of all documents associated with its actions. The clerical support staff will work with the Committee chair to prepare meeting agendas, record minutes, notice meetings, and provide copies of all notices, agendas, and minutes to both the County and the City for filing in their offices. If the Sheriff's office staff is not available, the City clerk shall provide these services.

RESOURCES

To the extent the City is eligible, the City shall apply, for the benefit of the Sheriff's office, for any grants of funds for training expenses, equipment, or any other purpose. Such funds shall be in addition to any other payments made hereunder by the City.

LIABILITY

The County shall maintain liability insurance for the activities of Sheriff in providing general law enforcement services to the City under this Agreement. The County shall assume liability for, defend against, and hold harmless the City from all costs or damages for injury to person or property caused by the negligence of the Sheriff or Sheriff's personnel in providing or failing to

provide General Law Enforcement Services to the City. The City shall assume liability for, defend against, and hold harmless the County from all costs or damages for injury to person or property caused by the City by its breach of this Agreement.

PERSONNEL

All persons employed by the Sheriff to provide General Law Enforcement Services to the City shall be County officers or employees, and shall not have any benefit, status or right of City employment. The City shall not be liable for direct payments of salaries, wages or other compensation to the County officers or employees providing General Law Enforcement Services to the City. The City shall not be liable for indemnity to any County officer or employee for injury or sickness arising out of his or her employment in providing General Law Enforcement Services to the City. For the sole purpose of giving official status to their acts in performing this Agreement, every County official or employee engaged in providing General Law Enforcement Services to the City shall be considered an agent of the City.

FINANCES AND BUDGET

As consideration for the General Law Enforcement Services to be provided by the County under this Agreement, except as otherwise provided herein, the City shall pay the County the following amount for fiscal year 2023: Three Hundred Fifty-Five Thousand Five Hundred Thirteen and 89/100 Dollars (\$355,513.89), as detailed in the attached Exhibit "A." For each subsequent fiscal year under this Agreement, this amount shall be increased by three percent (3%).

Prior to the expiration of the initial term of this Agreement the Committee shall meet and review the Sheriff's office's current needs, workload, salary increases authorized by the County Commission for Elected Officials and Deputies, and labor contract costs, and formulate a recommended budget. This review shall commence no later than January 1, 2027, and shall include (at a minimum) the following:

- Compensation for elected officials, Under-sheriff and deputies as adopted by the County Commission for the new fiscal year;
- Labor contract salary adjustments for dispatcher salaries;
- Patrol car costs based on multi-year historical average for vehicles and vehicle equipment;
- Overtime adjustments, which should NOT be based solely on the percent increase to salary, but rather on an in-depth discussion of overtime cost, how overtime is used, and management changes/decisions that affect the use overtime as a resource;
- Workload to include, at a minimum, the review of calls for service and final disposition of the call for service as well as arrests, citations, and cases referred to City court;
- Ability of the City to fund the recommended increase taking into account § 15-10-420 MCA and other applicable statutes.

The Committee shall recommend to the County and the City in a joint work session the amount required by the Sheriff under the next interlocal agreement. The purpose of the joint work

session is for the City and County to review and discuss issues, concerns, alternatives, and make suggestions for further review. It is not the intent for the City or the County to take formal action during a joint work session; but to only review and discuss the agreement and recommendations of the Committee.

The City and County shall not be bound by such recommended budget but agree to review such recommended budget and act upon the same by June 1, 2027. During a regularly scheduled City budget meeting, the City will take formal action on the funding level for the agreement and forward to the County. The County will take whatever action is needed during its scheduled budget meeting. If the Committee is unable to meet, the Sheriff shall meet with the City council and County Commission in a joint work session.

Recognizing that this Agreement affects the City's contribution to the Sheriff's budget, the parties agree to also conduct a review following the same parameters set forth above upon the written request of the Sheriff for any other fiscal year preceding the final fiscal year of the initial term.

PAYMENT SCHEDULE

Each fiscal year amount shall be paid in equal monthly payments on the 15th day of every month. This consideration shall be in addition to any grants or other funds obtained by or through the City.

PROSECUTION, PRISONERS, EXPENSES AND DISTRIBUTION OF FINES

All tickets, citations, and criminal complaints issued for misdemeanors committed within the corporate limits of the City, except for those which must be initially prosecuted in District Court, shall be written into the City Court, except when exigent or emergency circumstances require or if there is an ambiguity as to the location. If it is determined that a citation for an offense committed within the corporate City limits was improperly written into Justice Court, the County Attorney shall dismiss said citation and refer the case to the City Attorney for prosecution. All such tickets, citations, and criminal complaints shall be prosecuted by the City attorney. All fines collected by the City Judge shall be property of the City except any fines collected from drug offenses which shall be turned over to the County Drug Enforcement Fund, unless otherwise provided for by the laws of the State of Montana.

TERMINATION AND AMENDMENT

Any party may terminate this Agreement upon lawful resolution of the governing body and by giving the other parties six (6) months written notice sent by certified mail or personally delivered. Any party may indicate a desire to amend this Agreement upon lawful resolution, indicating a desire to enter discussions for amendment, and by giving the other party notice in writing of the same not later than three (3) months prior to the expiration of this Agreement.

Upon receipt of written notice to terminate or desire to amend this agreement, the City Council and County Commission shall, within 30 days, conduct one or more publicly noticed joint work sessions to negotiate resolution of the issues. If the parties cannot agree on the proposed amendments, they may agree to renew the Agreement or provide the required six (6) month notice of termination to the other party. If the parties agree to terminate the Agreement, the City shall have a period of up to two (2) years to hire staff and transition to a City law enforcement agency. The terms of this Agreement shall remain in effect until the transition is completed.

Upon completion of the transition period and the effective date of termination, the City shall no longer be obligated to make those monthly payments to the County not yet due as set forth above, except the City shall remain obligated for any delinquent payments.

The County Clerk and Recorder and the City Clerk shall be the agents of the respective parties of such notice.

SEVERABILITY

Should any one part or section of this Agreement be determined by a Court of law to be invalid, only such section shall be affected and the remainder of this Agreement shall remain valid and enforceable.

ENTIRE AGREEMENT

This Agreement constitutes the entire agreement among the parties hereto and any amendment or modification to this Agreement shall not be effective unless approved in writing by all the parties to this Agreement.

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EXECUTION AND DELIVERY OF COPIES

Upon execution by the appropriate and authorized officials in accordance with due and proper resolutions enacted by the governing bodies of the County and the City, copies of this Agreement shall be filed in the offices of:

- The County Clerk and Recorder;
- The City Clerk;
- The Sheriff; and
- Montana Secretary of State.

The Parties execute this Agreement as of the Effective Date.

CITY:

CITY OF TOWNSEND, MONTANA

By: Michael Evans
Michael Evans
Its: Mayor

Attest: Kari Williams
Kari Williams
Its: Clerk

COUNTY:

BROADWATER COUNTY, MONTANA

By: _____
Debra Randolph
Its: Chairwoman, Board of Commissioners

Attest: _____
Angela Paulsen
Its: Clerk & Recorder

SHERIFF:

SHERIFF OF BROADWATER COUNTY, MONTANA

By: _____
Nicholas Rauser



PROPOSED SOLUTION

Canon IR Advance DX C3826 color MFP (26ppm)

- Single pass duplexing document feeder
- Scan to email/network folder
- PDF compression/searchable PDF for scanning
- Blank page removal on all double sided scans
- Scan to GOOGLE/Dropbox/BOX/ONE/Evernote
- Internal wireless access point
- Up to 12 x 18 size printing
- Up to 300 GSM or 110lb cover media weight
- Fax board (desktop faxing included)
- 4 x 550 sheet paper cassettes
- Universal login manager for user tracking
- 3GB RAM / 250GB HDD (Data erase kit included)



OFFICE EQUIPMENT

Maintenance

MFPs	Black and White	Color
Images Included	1,300	286
Excess Copy Cost	\$0.0079	\$0.069

Includes: Parts, Labor, and all Consumables. Excludes only paper and staples.

Monthly Costs

Service	\$30.00
60 Month FMV Lease	\$112.20
60 Month FMV Lease Service Included	\$142.20
Purchase Price	\$5,446.67

Includes: Delivery, installation, and unlimited training.

Optional Accessories

	Purchase	Lease
Staple Finisher (stapling only)	\$2,815.00	\$57.99
Booklet Finisher (stapling & folding)	\$4,221.25	\$86.96
2/3 Hole Punch (add to either finisher)	\$793.75	\$16.35

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Boise | Twin Falls
Idaho Falls | Pocatello

Billings | Great Falls | Butte
Missoula | Helena | Bozeman

Spokane

Salt Lake City
St. George

1115 Euclid Ave, Helena, MT 59601 | Phone: 406.442.9810

FISHERSTECH.COM

Fiscal 2023-2024 Total Funding from all sources			
Position	Total Cost (County)	Percent paid by city	City Contract
Sheriff	100,094.65	10.00%	10,009.47
Undersheriff	109,268.10	10.00%	10,926.81
Sergeant	89,907.65	50.00%	44,953.82
Deputy	83,136.82	100.00%	83,136.82
Deputy	84,730.76	100.00%	84,730.76
Dispatcher	52,792.02	100.00%	52,792.02
City Special Events			13,853.00
Overtime (Deputies)	103,765.25	24.20%	25,111.19
Patrol Vehicle with equipment	60,000.00	50%	30,000.00
Agreement Total	683,695.25		355,513.89
Total County Cost Column includes Salary, Longevity, Unemployment, Workers com, FICA, Medicare, Retirement			Per Month
2022 - 2023 City Contract			283,935.00
2022 - 2023 City Contract			25.02% Increase over 2022-23

OTHER MONIES TO SHERIFF FROM CITY OF TOWNSEND

911 Funds passed through to county by this agreement 36,464.06 2022 actual City portion 33.46% Attachment A.
 Police Pension Training Fund (from State Auditor) 2,500 Attachment B.
 City Portion of Countywide Public Safety Levy 37.73 mills 90361.9 (76.04 mills less 38.31 detention mills (s 37.73) Attachment C.
 Value of city Mill 2,394.55 Actual for FYE 2023 Attachmtn D.
 Grand Total to county from city (all sources) 484,839.85 26.34% of Sheriff Total patrol/dispatch budget

9-1-1 Quarterly Distributions

SFY2023

Q2_2023	\$	34,780.38	Pending distribution
Q1_2023	\$	28,433.36	

SFY2022

Q4_2022	\$	30,286.65	City 33.46% 10,133.91
Q3_2022	\$	28,184.67	City 33.46% 9,430.59
Q2_2022	\$	26,341.67	City 33.46% 8,813.92
Q1_2022	\$	24,165.10	City 33.46% 8,085.64
			Total City \$36,464.06

SFY2021

Q4_2021	\$	29,778.52
Q3_2021	\$	27,896.07
Q2_2021	\$	29,665.59
Q1_2021	\$	23,132.36

Quarterly Dist:

\$ 24,165.10

City of Townsend	33.46%	\$	8,085.64
Broadwater County	66.54%	\$	16,079.46
	100.00%		

Montana Code Annotated 2021

TITLE 7. LOCAL GOVERNMENT
CHAPTER 32. LAW ENFORCEMENT
Part 41. Municipal Police Force

Expenditure Of State Payments By Municipality Not Having Police Retirement System -- Annual Report

7-32-4120. Expenditure of state payments by municipality not having police retirement system -- annual report. (1) As used in this section, "employee" means a person employed by a municipal police department, including police officers.

(2) A city or town not governed by the provisions of chapter 9 or 19 of Title 19 shall only expend the payment received pursuant to **19-19-305 for police department employee training, for equipment and personnel relating to substance abuse enforcement, or to purchase pensions for employees of its police department.**

(3) The city treasurer or town clerk of the cities or towns shall, on or before April 1 of each year, report to the state auditor as to the expenditures of all funds received pursuant to **19-19-305.**

History: En. Sec. 4, Ch. 261, L. 1965; R.C.M. 1947, 11-1837; amd. Sec. 36, Ch. 575, L. 1981; amd. Sec. 1, Ch. 60, L. 1991.

FISCAL YEAR 2022/2023

BROADWATER COUNTY, MONTANA
TAX LEVY REQUIREMENTS REPORT
AS OF JUNE 30, 2022

ATTACHMENT C

County Wide Taxable Valuation:
(10) 1 Mill Yields (F3) \$ 20,144.37
1 Road Mill Yields (F5) \$ 17,692.27
1 Townsend Moqeq Mill Yields (F6) \$ 4,168.20

Revised Final 9/6/2022

	2022/2023		BUDGETED		CASH		NON-TAX		TAX		TOTAL		TOTAL		MILL LEVY		ESTIMATED	
	BUDGET	RESERVES	CASH	RESERVES	TOTAL REQUIRED	BALANCE 6/30/2022	REVENUE	REVENUES	TOTAL REVENUES	REVENUES	RESOURCES	MILL LEVY	CASH BAL.	ENDING	Estimated year end reserves			
1000 GENERAL (7-6-2301)	2,617,434	376,944	2,994,378	2,994,378	973,492	1,190,292	830,684	2,020,986	2,994,378	41.27	376,943.95	14%						
2110 ROAD (7-14-2501)	637,962	58,295	694,277	694,277	141,500	169,122	394,668	552,777	694,277	23.69	58,295.17	9%						
2130 BRIDGE (7-14-2502)	0	47,521	47,521	47,521	0	0	0	0	0	0.00	47,520.91	0%						
2140 WEED (7-22-2142)	231,687	76,978	308,663	308,663	151,580	24,253	132,430	157,083	308,663	6.60	76,976.17	33%						
2153 PRED ANIMAL SHEEP	1,207	2,850	3,857	3,857	2,588	1,268	0	1,289	1,289	0.00	2,649.69	0%						
2155 PRED ANIMAL CATTLE	8,981	3,191	12,172	12,172	3,534	8,638	0	8,638	3,534	0.00	3,191.25	0%						
2160 FAIR (7-21-3410)	72,500	23,516	96,016	96,016	57,454	12,198	29,384	38,592	96,016	1.31	23,516.15	32%						
2170 AIRPORT (67-10-402)	174,715	58,956	231,671	231,671	154,235	77,438	0	77,438	231,671	0.00	58,956.29	33%						
2180 DISTRICT COURT (7-6-2511)	204,296	7,660	211,956	211,956	56,438	146,281	9,287	155,518	211,956	0.46	7,659.63	4%						
2181 DISTRICT COURT-Involuntary commitments (7-6-2511)	4,500	5,220	9,720	9,720	749	0	0	0	9,720	0.00	5,220.49	0%						
2190 COMPLIAB INSUR	263,736	502	264,238	264,238	28,980	263,489	0	263,489	264,238	0.00	502.00	0%						
2200 MOSQUITO (7-22-2432)	50,672	16,672	67,244	67,244	52,034	140	36,124	36,264	67,244	8.13	16,671.58	33%						
2210 PARKS (7-18-2102)	0	52,034	52,034	52,034	0	0	0	0	0	0.00	52,034.22	0%						
2220 LIBRARY (22-1-304)	72,340	3,765	76,105	76,105	6,746	140	67,219	67,359	76,105	3.34	3,765.00	5%						
2230 AMBLANCE (7-34-102)	17,992	5,678	23,898	23,898	5,769	5,420	12,679	18,099	23,898	0.63	5,676.04	33%						
2250 PLANNING / ADDRESSING (76-1-403/5)	114,568	6,278	120,846	120,846	32,140	80,454	8,282	88,708	120,846	0.41	6,278.30	5%						
2260 EMERGENCY DISASER	0	76	76	76	76	0	0	0	76	0.00	75.80	0.00						
2271 BEHAVIORAL HEALTH-COVID GRANT	0	2,584	2,584	2,584	2,584	0	0	0	2,584	0.00	2,584.32	0.00						
2280 SENIOR CITIZENS MEALST(7-16-10)	37,415	6,147	43,562	43,562	9,885	2,070	31,687	33,697	43,562	1.57	6,147.00	16%						
2281 SENIOR CITIZENS TRANSPORT (7-1)	8,417	588	8,983	8,983	1,185	150	7,648	7,798	8,983	0.36	565.78	7%						
2290 EXTENSION SERVICES (7-21)	78,488	23,047	101,515	101,515	22,886	3,580	76,089	78,629	101,515	3.73	23,047.15	29%						
2300 PUBLIC SAFETY/LAW ENFORCE /DTN	2,791,501	834,446	3,625,947	3,625,947	884,616	1,169,285	1,672,006	2,741,331	3,625,947	78.06	834,445.96	30%						
2305 24/7 SOBERIETY PROGRAM	0	13,200	13,200	13,200	12,200	1,000	0	1,000	13,200	0.00	13,200.00	0.00						
2306 IMMATE MORALE & WELFARE	18,300	84,653	82,953	82,953	57,953	25,000	0	25,000	82,953	0.00	84,653.07	0.00						
2310 WHEATLAND TEDITFF	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00						
2320 ECONOMIC DEVELOPMENT (90-5)	27,557	5,659	33,216	33,216	5,684	27,552	0	27,552	33,216	0.00	5,659.24	21%						
2390 MUSEUM (7-18-2208)	24,637	176	24,813	24,813	1,830	1,449	0	22,983	24,813	1.07	176.14	1%						
2391 EMPLOYEE/3RD PARTY HEALTH INS	480,595	160,762	641,357	641,357	2,1615	51,201	388,441	435,742	641,357	17.61	167,791.61	33%						
2392 PERMISSIVE MEDICAL LEVY	499,715	121,209	620,924	620,924	55,404	1,100	64,430	586,520	620,924	28.04	121,208.60	24%						
2392 SEARCH & RESCUE (7-32-23)	34,650	-13,061	21,589	21,589	0	35	21,534	21,599	21,589	1.07	-13,061.00	-39%						
2397 LITIGATION	49,929	0	49,929	49,929	49,929	0	0	0	49,929	0.00	0.00	0.00						
2388 EMPLOYEE SAFETY	5,628	584	6,213	6,213	5,213	1,000	0	1,000	6,213	0.00	584.48	0.00						
2390 DRUG FORFEITURE (44-12-206)	0	13,179	13,179	13,179	11,679	1,500	0	1,500	13,179	0.00	13,178.71	0.00						
2399 RECORD PRESERVATION (7-4-23)	10,000	24,435	34,435	34,435	21,435	13,000	0	13,000	34,435	0.00	24,434.71	0.00						
2500 WHEATLAND ROAD	0	31,809	31,809	31,809	31,809	0	0	0	31,809	0.00	31,808.93	0.00						
2501 ROAD IMPROVEMENT DISTRIC 01	8,565	23,200	31,765	31,765	28,725	3,040	0	3,040	31,765	0.00	23,199.84	0.00						



Determination of Tax Revenue and Mill Levy Limitations
 Section 15-10-420, MCA
 REVISED City of Townsend
 FYE June 30, 2023
 Entity Name: Broadwater County

Auto-Calculation (if completing manually enter amounts as instructed)

Line	Reference	Description	Amount
(1)		Enter Ad valorem tax revenue ACTUALLY assessed in the prior year <i>(from Prior Year's form Line 17)</i>	\$ 181,909
(2)		Add: Current year inflation adjustment @ 1.77%	\$ 3,220
(3)		Subtract: Ad valorem tax revenue ACTUALLY assessed in the prior year for Class 1 and 2 property, (net and gross proceeds) <i>(from Prior Year's form Line 20) (enter as negative)</i>	\$ -
(3.5)		Subtract: Department of Revenue FY2023 All Class 8 Business Property Tax Reimbursement (1-123 MCA) <i>This is a new line for FY2023 only; see the instructions tab for additional information (enter as negative)</i>	\$ (177)
(4)		Adjusted ad valorem tax revenue	\$ 184,952
ENTERING TAXABLE VALUES			
(5)		Enter 'Total Taxable Value' - from Department of Revenue Certified Taxable Valuation Information form, line # 2	\$ 2,452,092
(6)		Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue Certified Taxable Valuation Information form, line # 6 <i>(enter as negative)</i>	\$ -
(7)		Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)	\$ 2,452,092
(8)		Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue Certified Taxable Valuation Information form, line # 3 <i>(enter as negative)</i>	\$ (57,538)
(9)		Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue Certified Taxable Valuation Information form, line # 5 <i>(enter as negative)</i>	\$ -
(10)		Adjusted Taxable value per mill	\$ 2,394,554
(11)		CURRENT YEAR calculated mill levy	77.24
(12)		CURRENT YEAR calculated ad valorem tax revenue	\$ 189,400
(13)		Enter total number of carry forward mills from prior year <i>(from Prior Year's form Line 22)</i>	0.00
(14)		Total current year authorized mill levy, including Prior Years' carry forward mills	77.24
(15)		Total current year authorized ad valorem tax revenue assessment	\$ 189,400
CURRENT YEAR ACTUALLY LEVIED/ASSESSED			
(16)		Enter number of mills actually levied in current year (Number should equal total non-voted mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. Do Not include voted or permissive mills imposed in the current year.)	77.24
(17)		Total ad valorem tax revenue actually assessed in current year	\$ 189,400
RECAPITULATION OF ACTUAL:			
(18)		Ad valorem tax revenue actually assessed	\$ 184,956
(19)		Ad valorem tax revenue actually assessed for newly taxable property	\$ 4,444
(20)		Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)	\$ -
(21)		Total ad valorem tax revenue actually assessed in current year	\$ 189,400
(22)		Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)	0.00

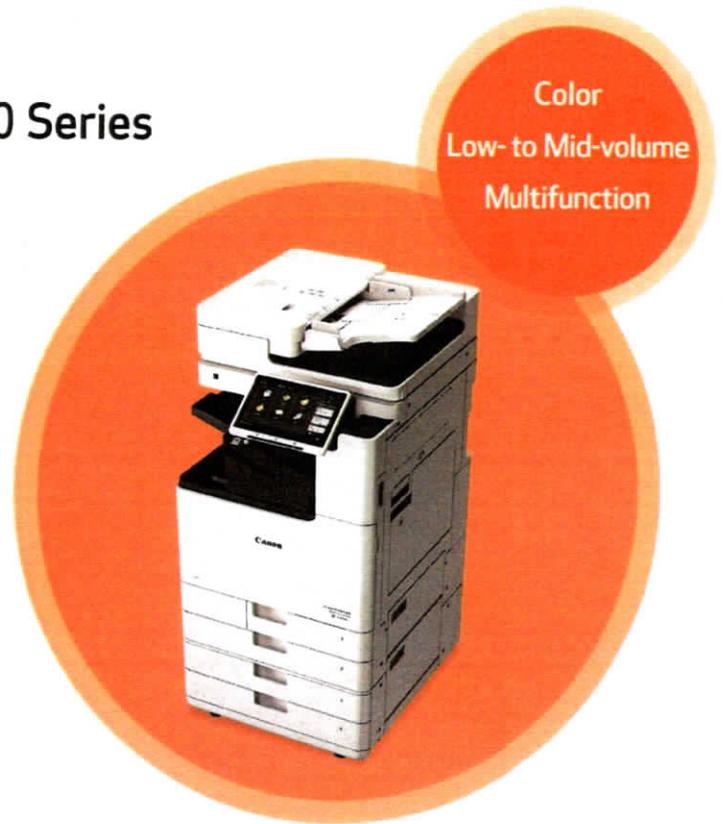


imageRUNNER
ADVANCE DX
C3835i/C3830i
C3826i

imageRUNNER ADVANCE DX C3800 Series

- Print up to 35 ppm (BW/color)
- Scan up to 270 ipm (300 dpi) (BW/color, duplex)
- Print up to 12" × 18"
- 2,300-sheet maximum paper capacity

Canon's comprehensive portfolio of imageRUNNER ADVANCE DX multifunction printers and integrated solutions can help **simplify** the end user experience and management of technology, better **control** sensitive information and print-related costs, and help ensure that technology investments proactively **evolve** with changing needs.



WORKFLOW EFFICIENCY

- 10.1" intuitive touchscreen with smartphone-like usability.
- A unique, customized experience tailored to individual preferences using My ADVANCE.
- Supports mobile solutions and integration with many popular cloud services like Google Drive!
- Scan and convert documents to searchable digital files in a variety of file formats.
- Integration with Canon and various third-party software with embedded application platform.
- Hot Folders allow users to drag and drop a file into a hot folder, and automatically print with predefined settings such as number of copies and finishing requirements.



SECURITY

- Advanced standard security feature set to help safeguard sensitive information and assist in regulatory compliance.
- Integrates with existing, third-party SIEM*2 systems to help provide real-time, comprehensive insights into potential threats to the network and printers.
- Technology to verify that the device boot process, firmware, and applications initialize without alteration at startup. McAfee Embedded Control³ utilizes a whitelist to protect against malware and tampering of firmware and applications.
- Security policy settings can be controlled with a dedicated password, configured from a central location, and exported to other supported devices.
- Control access to the device and specific features, using a host of flexible authentication methods—PIN code, user name/password, or card access.⁴



QUALITY AND RELIABILITY

- Canon's signature reliability and engine technologies help keep productivity high and minimize the impact on support resources.
- Outstanding imaging technologies and toner allow for consistently striking images, thanks to Canon's V² color profile.
- Designed to achieve maximum uptime with status notifications that help keep supplies replenished and intuitive maintenance videos for consumables replacement.
- imageRUNNER ADVANCE models have received many awards and recognition from leading industry analysts, often referencing strong reliability.

* Security Information and Event Management





DEVICE AND FLEET MANAGEMENT

- Designed for quick, easy deployment.
- Remote diagnostics and parts life management for proactive maintenance and rapid fixes.
- Easy and intuitive to monitor device status and consumable levels, turn off devices remotely, observe meter readings, manage settings, and implement security policies.
- Common firmware and regular updates with Unified Firmware Platform (UFP) for continuous improvements and consistency across a fleet.



COST MANAGEMENT

- Track and assess print, copy, scan, and fax usage and allocate costs to departments or projects.
- Apply print policies and restrict usage by user to help reduce unnecessary printing and contribute to cost efficiency.
- Standard cloud-based solution provides a centralized dashboard with up-to-the-minute insights into printer activity.
- Upgrade to uniFLOW server or cloud-based solutions for full accounting and reporting for compatible Canon and third-party devices, pull printing, job routing, and powerful scan workflows.



SUSTAINABILITY

- A combination of fusing technologies and low-melting-point toner minimizes power requirements and helps achieve low energy consumption.
- Encourage environmentally conscious work practices by enabling multiple settings that can help save paper and energy.
- ENERGY STAR® certified and rated EPEAT® Gold.⁵

CONFIGURATION OPTIONS

imageRUNNER ADVANCE DX C3800 Series



Canon

INNER 2-WAY TRAY-MI



INNER FINISHER-LI

- 2-tray, 550-sheet capacity
- Corner and double stapling up to 50 sheets within the footprint of the main unit
- Supports Staple-free Stapling and Staple On Demand
- Supports optional internal 2/3-hole puncher (Inner 2/3 Hole Puncher-DI)



Canon

UTILITY TRAY-BI



COPY TRAY-TI

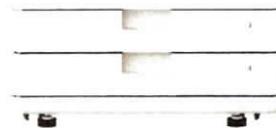


BOOKLET FINISHER-AEI

- 2-tray, 3,250-sheet capacity
- Corner and double stapling up to 50 sheets
- Booklet-making up to 20 sheets and saddle-folding up to 3 sheets
- Supports Staple-free Stapling and Staple On Demand
- Supports optional 2/3-hole puncher (2/3 Hole Puncher Unit-AI)

STAPLE FINISHER-AEI

- 2-tray, 3,250-sheet capacity
- Corner and double stapling up to 50 sheets
- Supports Staple-free Stapling* and Staple On Demand
- Supports optional 2/3-hole puncher (2/3 Hole Puncher Unit-AI)



CASSETTE FEEDING UNIT-AWI

- Two 550-sheet cassettes
- Supports up to 12" x 18"
- Supports 14 lb. Bond to 80 lb. Cover



CABINET TYPE-W

* Staple-Free stapling, up to 10 pages of 17 lb. Bond.

Main Unit**Type**

Color Laser Multifunctional

Core FunctionsStandard: Print, Copy, Scan, Send, Store
Optional: Fax**Processor**

1.8 GHz Dual Core Processor

Control Panel

10.1" TFT LCD WSVGA Color Touch-panel

Memory

3.5 GB RAM

Solid State Drive

Standard: 256 GB/Maximum: 1 TB

Interface ConnectionNetwork: 1000Base-T/100Base-TX/10Base-T,
Wireless LAN (IEEE 802.11 b/g/n)

Optional: NFC, Bluetooth Low Energy

OthersStandard: USB 2.0 x1 (Host), USB 3.0 x1 (Host),
USB 2.0 x1 (Device)

Optional: Copy Control Interface

Paper Capacity (LTR, 20 lb. Bond)

Standard: 1,200 Sheets

Maximum: 2,300 Sheets

Paper Sources (LTR, 20 lb. Bond)Standard: Dual 550-sheet Paper Cassettes, 100-sheet
Multipurpose TrayOptional: Dual 550-sheet Paper Cassettes
(Cassette Feeding Unit-AW1)**Paper Output Capacity (LTR, 20 lb. Bond)**

Standard: 250 Sheets

Maximum: 3,450 Sheets
(with Staple Finisher-AE1/Booklet Finisher-AE1 and Copy Tray-T1)**Finishing Capabilities**

Standard: Collate, Group

With Finishers: Collate, Group, Offset, Staple, Saddle-Stitch,
Hole Punch, Eco Staple, Staple On Demand**Supported Media Types**Multi-purpose Thin, Plain, Heavy, Recycled, Coated, Color,
Tray: Tracing, Bond, Transparency, Label, Pre-punched, Envelope, LetterheadUpper Thin, Plain, Heavy, Recycled, Color, Tracing,
Cassette: Bond, Transparency, Pre-punched, Envelope,
LetterheadLower Thin, Plain, Heavy, Recycled, Color, Bond,
Cassette: Transparency, Pre-punched, Envelope⁶,
Letterhead**Supported Media Sizes**Multi-purpose 12" x 18", 11" x 17", Legal, Letter, Letter-R,
Tray: Executive, Statement, Statement-R
Custom Size/Free Size: 4" x 5-7/8" to
12" x 18", Envelopes (COM10 No.10, Monarch,
ISO-C5, DL), Envelope Custom Size (3-7/8" x
3-7/8" to 12-5/8" x 18")

Upper Letter, Executive, Statement-R

Cassette: Custom Size (4-1/8" x 5-7/8" to 11-3/4" x
8-1/2"), Envelopes (ISO-C5)Lower Cassette: 12" x 18", 11" x 17", Legal, Letter, Letter-R,
Executive, Statement-R, Custom Size (4-1/8"
x 5-7/8" to 12" x 18"), Envelopes⁶ (COM10
No.10, Monarch, DL)**Supported Media Weights**Cassettes: 14 lb. Bond to 140 lb. Index (52 to 256 g/m²)Multipurpose 14 lb. Bond to 110 lb. Cover (52 to 300 g/m²)**Tray:**Duplexing: 14 lb. Bond to 80 lb. Cover (52 to 220 g/m²)**Print/Copy Speed (BW and Color)**C3835i: Up to 35 ppm (Letter); Up to 23 ppm
(Letter-R); Up to 17 ppm (Legal/11" x 17")C3830i: Up to 30 ppm (Letter); Up to 20 ppm
(Letter-R); Up to 15 ppm (Legal/11" x 17")C3826i: Up to 26 ppm (Letter); Up to 20 ppm
(Letter-R); Up to 15 ppm (Legal/11" x 17")**Warm-up Time**From Power On: Approx. 10 Seconds⁷From Sleep: Approx. 10 Seconds⁸**Mode:**Quick Startup: Approx. 4 Seconds⁹**Mode:****Dimensions (W x D x H)**22-1/4" x 28-1/2" x 35-3/8" (565 mm x 722 mm x 897 mm)¹⁰**Installation Space (W x D)**Basic: 38-1/2" x 44-1/8" (978 mm x 1119 mm)¹¹**Fully**Configured: 65" x 44-1/8" (1651 mm x 1119 mm)¹²**Weight**Approx. 185.2 lb. (84 kg)¹³**Print Specifications****Print Resolution (dpi)**

1200 x 600, 1200 x 1200

Standard Page Description LanguagesUFR II, PCL[®]6, Adobe[®] PS[®] 3**Supported File Types**

PDF, TIFF, JPEG, EPS, XPS

Printing from Mobile Devices and Cloud-based ServicesA range of standard and optional software and MEAP-based solutions (including AirPrint, Mopria, Universal Print by Microsoft[®], Canon PRINT Business, and uniFLOW Online) are available to provide printing from mobile devices or internet-connected devices and cloud-based services depending on your requirements. Please contact your sales representative for further information.**Fonts**PCL: 93 Roman, 10 Bitmap fonts, 2 OCR fonts,
Andalé Mono WT J/K/S/T (Japanese,
Korean, Simplified and Traditional Chinese)¹⁴,
Barcode Fonts¹⁵**PS:**

136 Roman

Operating System¹⁶UFR II/PS: Windows[®] 8.1/10/Server2012/Server 2012
R2/Server 2016/Server 2019, Mac OS X
(10.11 or later)PCL: Windows[®] 8.1/10/Server 2012/Server 2012
R2/Server 2016/Server 2019PPD: Windows[®] 8.1/10, Mac OS X (10.11 or later)**Copy Specifications****First-Copy-Out Time (LTR)**C3835i: Approx. 5.5 seconds (BW)/
7.4 seconds (Color)C3830i/
C3826i: Approx. 6.1 seconds (BW)/
8.4 seconds (Color)**Copy Resolution (dpi)**

600 x 600

Multiple Copies

Up to 999

Magnification

25%-400% (1% Increments)

Preset Reduction/Enlargement25%, 50%, 64%, 73%, 78%, 100% (1:1), 121%, 129%, 200%,
400%**Scan Specifications****Type**Single-pass Duplexing Automatic Document Feeder¹⁷**Document Feeder Paper Capacity**

Up to 200 Sheets (20 lb. Bond)

Document Feeder Supported Media Sizes11" x 17", Legal, Letter, Letter-R, Statement, Statement-R,
Custom Size: 2-3/4" x 5-1/2" to 12" x 17" (69.9 mm x 139.7 mm
to 304.8 mm x 431.8 mm)**Document Feeder Supported Media Weights**

BW/Color

Original: 13.3 lb. Bond to 80 lb. Cover (50 to 220 g/m²)**Platen Acceptable Originals**

Sheet, Book, 3-Dimensional Objects

Platen Maximum Scanning Size

Up to 11-3/4" x 17" (297.0 mm x 431.8 mm)

Pull ScanColor Network ScanGear2 for both Twain and WIA
Supported OS: Windows[®] 8.1/10/Server 2012/Server 2012
R2/Server 2016**Scan Resolution (dpi)**

Scan for Copy: 600 x 600

Scan for Send: Push (600 x 600), SMB/FTP/WebDAV,
Pull (600 x 600)

Scan for Fax: 600 x 600

Scan to Mobile Devices and Cloud-based Services

A range of solutions is available to provide scanning to mobile devices and cloud-based services depending on your requirements.

Scan Speed (LTR) (BW/CL)

Single-sided 135 ipm (300 dpi)/80 ipm (600 dpi)

Scanning:
Double-sided 270 ipm (300 dpi)/160/90 ipm (600 dpi)
Scanning:**Send Specifications****Destination**Standard: E-mail/Internet FAX (SMTP), SMB 3.0, FTP,
WebDAV, Mail Box

Optional: Super G3 FAX, IP Fax

Address Book

LDAP (2,000)/Local (1,600)/Speed Dial (200)

Send Resolution (dpi)

Push: Up to 600 x 600 dpi

Pull: Up to 600 x 600 dpi

Communication Protocol

File: FTP (TCP/IP), SMB 3.0 (TCP/IP), WebDAV

Email: SMTP, POP3

File FormatTIFF, JPEG, PDF (Compact, Searchable, Apply Policy,
Optimize for Web, PDF/A-1b, Trace & Smooth, Encrypted,
Device Signature, User Signature), XPS (Compact,
Searchable, Device Signature, User Signature), Office Open
XML (PowerPoint, Word)**Fax Specifications****Maximum Number of Connection Lines**

2

Modem Speed

Super G3: 33.6 Kbps

G3: 14.4 Kbps

Compression Method

MH, MR, MMR, JBIG

Resolution (dpi)

400 x 400, 200 x 400, 200 x 200, 200 x 100

Sending/Receiving Size

Statement-R to 11" x 17"

Fax Memory

Up to 30,000 Pages (2,000 Jobs)

Speed Dials

Max. 200

Group Dials/Destinations

Max. 199 Dials

Sequential Broadcast

Max. 256 Addresses

Memory Backup

Yes

Store Specifications

Box (Number Supported)

100 User In-boxes, 1 Memory RX In-box, 50 Confidential Fax In-boxes, Maximum 10,000 Pages (2,000 Jobs Stored)

Advanced Box

Communication Protocol: SMB or WebDAV Supported
Client PC: Windows (Windows 8.1/10)
Concurrent Connections (Max.):
SMB: 64
WebDAV: 3 (Active Sessions)

Advanced Box Available Disc Space

Standard: 16 GB (With Option: max. 480 GB)

Security Specifications

Authentication and Access Control

User Authentication (Picture Login, Picture and PIN Login, Card Login, Username and Password Login, Function Level Login, Mobile Login), Department ID Authentication (Department ID and PIN Login, Function Level Login), uniFLOW Online Express[®] (PIN Login, Picture Login, Picture and PIN Login, Card Login, Card and PIN Login, Username and Password Login, Department ID and PIN Login, Function Level Login), Access Management System (Access Control)

Document Security

Print Security (Secure Print, Encrypted Secure Print, Forced Hold Printing, uniFLOW Secure Print[®]), Receive Data Security (Confidential Fax Inbox Forwarding Received Documents Automatically), Scan Security (Encrypted PDF, Device Signature PDF/XPS, User Signature PDF/XPS, Adobe LiveCycle[®] Rights Management ES2.5 Integration), BOX Security (Mail Box Password Protected, Advanced Space Access Control), Send Data Security (Setting for requesting password input per transmission, Restricted E-mail/File send functions, Confirming FAX number, Allow/Restrict Fax Driver Transmissions, Allow/Restrict Sending from History, S/MIME Support), Document Tracking (Secure Watermark)

Network Security

TLS 1.3, IPsec, IEEE802.1X authentication, SNMP V3.0, Firewall Functionality (IP/MAC Address Filtering), Dual Network Support (Wired LAN/Wireless LAN, Wired LAN/Wired LAN), Disabling Unused Functions (Enabling/Disabling Protocols/Applications, Enabling/Disabling Remote UI, Enabling/Disabling USB Interface), Communication Line Separation (G3 FAX, USB Port, Advanced Space, Scan and Send-Virus Concerns for E-mail Reception)

Device Security

Protecting SSD Data [SSD Data Encryption (FIPS140-2 Validated), SSD Lock], Standard SSD Initialize, Trusted Platform Module (TPM), Job Log Conceal Function, Protecting MFP Software Integrity, Checking MFD Software Integrity (Verify System at Startup, Runtime Intrusion Detection)

Device Management and Auditing

Administrator Password, Digital Certificate and Key Management, Audit Log, Cooperating with External Security Audit System (Security Information and Event Management), Image Data Logging, Security Policy Setting

Environmental Specifications

Operating Environment

Temperature: 50 to 86 °F
Humidity: 20 to 80 % RH (Relative Humidity)

Power Requirements

110V-127V, 60Hz, 8.5A

Power Consumption

Maximum: Approx. 1,500 W
Standby: Approx. 43.9 W²⁰
Sleep Mode: Approx. 0.8 W²¹
Typical Electricity Consumption (TEC) Rating²²
C3835i: 0.38 kWh
C3830i: 0.34 kWh
C3826i: 0.30 kWh

Standards

ENERGY STAR[®] Certified
Rated EPEAT[®] Gold²³

Consumables

Toner²³

GPR-53 Toner BK/C/M/Y
GPR-53L Toner C/M/Y

Toner Yield (Estimated @ 5% Coverage)

GPR-53 Toner
BK: 36,000 pages
GPR-53 Toner
C/M/Y: 19,000 pages
GPR-53L Toner
C/M/Y: 8,500 pages

¹ Subscription to a third-party cloud service required. Subject to third-party cloud service providers' Terms and Conditions.

² Third-party SIEM system required. Subject to third-party SIEM system's Terms and Conditions. Canon cannot ensure compatibility with all third-party SIEM systems.

³ This feature is off by default and must be turned on by the user. Warm-up times are affected once turned on.

⁴ Requires additional option.

⁵ For current EPEAT rating (Gold/Silver/Bronze), please visit www.epeat.net.

⁶ Envelope Feeder Attachment A (standard) is required.

⁷ Time from device power-on until copy ready (not print reservation).

⁸ Time from exiting Sleep mode to when printing is operational.
⁹ Time from device power-on to when the copy icon appears and is enabled to operate on the touch panel display.

¹⁰ Includes Single Pass DADF.

¹¹ With right cover open + Multi-purpose tray extension extended + paper cassette open.

¹² Includes Staple Finisher-AE1/Booklet Finisher-AE1 + Copy Tray-T1 extension extended + paper cassette open.

¹³ Includes toner.

¹⁴ Requires the optional PCL International Font Set-A1.

¹⁵ Requires the optional Barcode Printer Kit-D1.

¹⁶ Other operating systems and environments, including AS/400, UNIX, Linux, and Citrix, may be supported. Some solutions are chargeable. SAP Device Types are available via the SAP Market Place. For more information, contact your sales representative.

¹⁷ Detect Feeder Multi Sheet Feed is supported.

¹⁸ No charge for this solution; however, activation is required.

¹⁹ Requires uniFLOW Online/uniFLOW.

²⁰ Reference value (measured one unit).

²¹ 0.8 W Sleep mode not available in all circumstances due to certain settings.

²² Based on ENERGY STAR Product Specification for Imaging Equipment Version 3.0.

²³ GPR-53L Toner also available for Color (C, M, Y). Yield (estimated @ 5% coverage) is 8,500 images.

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Office Solutions

Smart answers everywhere you turn.

Broadwater Co. Clerk of Court

Kyocera TASKalfa 6054ci Color Multifunctional System



TASKalfa 6054ci

Minimize downtime and optimize workflows with this speedy color MFP. Enjoy unbeatable reliability, flexibility, and consistency at 60 pages per minute.

- High speeds up to 60 ppm b&w & 60 ppm color
- New User Interface that's simple, intuitive and efficient
- High quality output at 1200 x 1200 dpi
- Enhanced security including S/MIME encryption, SCEP auto update certification, SIEM event monitoring, TLSv3
- HyPAS-enabled, and KNM, MyQ, and KFS ready

MFP's Cost \$10,950.00

OR

**Lease Option: \$240.90/month for 5yrs with a \$547.50 buyout
First and last months payment due upon delivery**

Machine includes 320 sheet Dual Scan Processor, Dual 1500 sheet paper trays, 1000 sheet finisher that staples up to 50 sheets and fax system.

MAINTENANCE

Cost per print: Black \$0.008 Color .07

Includes all toner, parts, labor, and service calls.

Thank You,

**Tony Moog
Direct line 406-389-3126
tonym@360-os.com**

2019 Cromwell Dixon Lane * Helena, MT * 59602

www.360-os.com



Office Solutions

Smart solutions everywhere you turn.

Broadwater Co. Clerk of Court

Kyocera TASKalfa 3554ci Color Multifunctional System



TASKalfa 3554ci

Minimize downtime and optimize workflows with this speedy color MFP. Enjoy unbeatable reliability, flexibility, and consistency at 35 pages per minute.

- High speeds up to 35 ppm b&w & 35 ppm color
- New User Interface that's simple, intuitive and efficient
- High quality output at 1200 x 1200 dpi
- Enhanced security including S/MIME encryption, SCEP auto update certification, SIEM event monitoring, TLSv3
- Fast scanning up to 200 ipm with the new and productive scanning options
- HyPAS-enabled, and KNM, MyQ, and KFS ready

MFP's Cost \$7,575.00

OR

**Lease Option: \$166.65/month for 5yrs with a \$378.75 buyout
First and last months payment due upon delivery**

Machine includes 320 sheet Dual Scan Processor, Dual 1500 sheet paper trays, 1000 sheet finisher that staples up to 50 sheets and fax system.

MAINTENANCE

Cost per print: Black \$0.008 Color .07

Includes all toner, parts, labor, and service calls.

Thank You,

**Tony Moog
Direct line 406-389-3126
tonym@360-os.com**

2019 Cromwell Dixon Lane * Helena, MT * 59602

www.360-os.com



Integrated Imaging Systems

August 4, 2023

Val Hornsveld
Clerk of District Court
Broadwater County

The following is a proposal for a new KonicaMinolta Bizhub C360i color MFP. This is a 36 page per minute machine. The C360i comes standard with PCL and Post Script print capabilities, scan to email, scan to PC (SMB), scan to FTP, scan to usb thumb drive, print from a usb thumb drive and when on a wireless network segment, it can scan to a smart phone or print from a smart phone. It also comes standard with a DF 704 dual scan document feeder, duplexing, 4GB standard memory, 250 GB HDD, two 500 sheet cassettes and a gigabit Ethernet card for network connectivity. For security and accountability it has Authentication and account track capabilities. With these and many other standard features I would recommend a PC 416 paper cabinet that has a 2500 sheet capacity, bringing your total paper capacity to 3650. I will provide a finisher in this proposal that can staple and sort.

Pricing	AEPA Retail
Bizhub C360i w/ RADF, and PC416 paper cabinet & finisher	\$7,936.99
Trade in Canon Imagerunner	\$1,741.99
Total investment for bizhub C360i w/ standard finisher	\$6,195.00

The fax feature would add \$600 bringing the total to \$6,795.00 should you choose this option.

As we discussed over the phone, I did look for a used machine with as few copies as possible and found a C450i (which is a current model that Konica Minolta sells) with only 26K copies. This is a 45 page per minute machine. I would be able to offer this machine with a finisher and fax option for \$5995.00. I would warranty either machine for 6 months. I offer service contracts that cover everything the machine needs except for staples and paper. The cost of them is \$.05 cents per copy for color copies and \$.009 cents per page for B&W copies. There are no monthly minimums, so you only pay for what you use.

If you have any questions, please feel free to call.

Respectfully

Duane Fredrick



KONICA MINOLTA

bizhub® i-SERIES
CONNECTING
TOMORROW'S
WORKPLACE
TODAY
RETHINK IT

Giving Shape to Ideas

INTRODUCING THE bizhub i-SERIES FROM KONICA MINOLTA

Born from our desire to rethink the role of multifunctional printers in business, our next-generation technology seamlessly connects your dynamic environment. Simply and securely bringing together people, places and devices to embrace the way you work. Improve communications and productivity, streamline processes, make better decisions and, ultimately, enable smarter business.

The workplace is changing

- As more tasks move toward individual work in a place of the individual's choice, central offices are becoming hubs for communication.
- As office documents become more digitized and the volume of data increases, centralized management and better access to documents is essential.
- As business data leaks and hacking become more commonplace, the need for security is increasingly critical.

bizhub i-Series is the solution

- With simple operability and high-quality performance, the bizhub i-Series allows people to complete tasks efficiently and effectively from anywhere.
- With integrated cloud services that offer the right processes at the right time, the bizhub i-Series builds more convenient workflows for everyone.
- With next-generation security technology built in, the bizhub i-Series provides a reliable and safe environment for your business.



bizhub
i-Series C4050i



bizhub
i-Series C360i





I-SERIES IS SIMPLE AND SECURE

We've simplified secured and encrypted file creation, distribution and printing.

It's so easy, you can be up and printing in minutes.

It's so simple, you can be up and printing in minutes.

Next generation security

The next generation bizhub I-Series comes with the highest security standards built in. The I-Series is compliant with e-discovery data protection regulations (GDPR, HIPAA, SOX, 508, e-discovery, FCID, etc.) so data and document contents and print security requirements are met.

With our optional SECURE services, we take the security savings to the next level so your data is fully protected. And you integrate so much, it's always there when you need it for your business.

It's so simple

It's so simple, you can be up and printing

in minutes.

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in minutes.

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in minutes.

It's so simple, you can be up and printing

in minutes.

i-SERIES IS INTUITIVE

Inspired by the way people interact with tech, we've completely redesigned the user experience.



Designed for people

The stylish bizhub i-Series looks at home in today's office environment, with contemporary touches like a floating operation panel, rounded edges and LED status indicators.

With a 24° to 90° tilt angle, the large 10" tablet style touch panel provides convenient accessibility and operation for all users.

Putting users first

The i-Series offers a market-leading and intuitive smartphone style experience.

So familiar, it's second nature. There's practically no learning curve and users can customize* their screen similarly to the way they do for their mobile device.

Commonly used functions have an identical list-view and are directly visible without scrolling or searching. And as both our A3 and A4 models operate in precisely the same way, users can be more productive whichever device they're working with.





No waiting time

To boost workflow and cut out waiting time, the i-Series is our fastest range ever. In fact, thanks to its brand new quad-core Central Processing Unit (CPU), it's four times quicker than our previous bizhub C368 model.

The new controller integrates all processes and distributes tasks more effectively within the CPU. As a result, the user experience is smoother and quicker and there is no waiting time while operating the i-Series.

Connect with voice

For easier operation and enhanced accessibility, users can also operate and even learn from the i-Series with their voice, in the same familiar way as their smartphone. It also gives access to the visually impaired, who can autonomously handle their copy and scan jobs, without touching the device.





75% of companies said they had experienced disaster recovery failures, resulting in the loss of critical applications and files. Yet 60% don't have a full-scale data recovery plan.

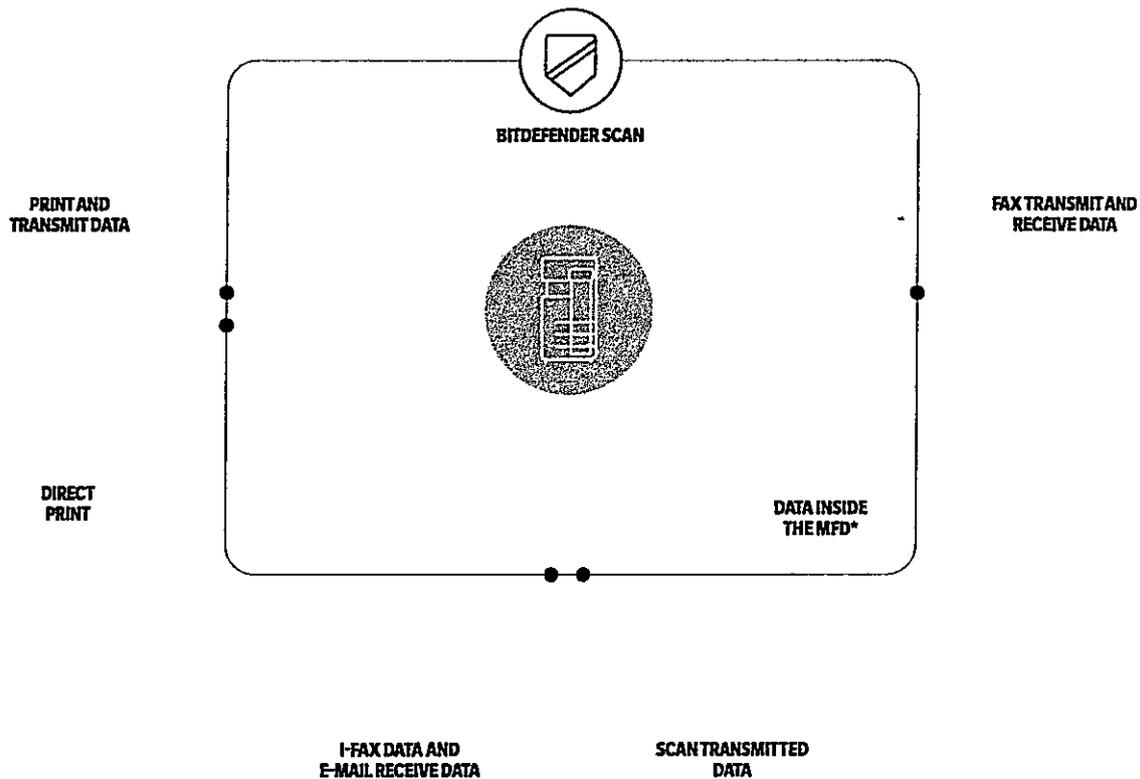
Sources: Disaster Preparedness Council, FEMA

With bizhub SECURE services, we've made sure your business is fully protected by providing security tailored to your needs. Continuous security gives you one less thing to worry about. And because our team configures everything for you, you'll save time too.

bizhub SECURE protects the data inside the memory of your i-Series
bizhub SECURE Platinum secures your devices' network settings
bizhub SECURE Notifier App ensures the right settings are implemented and remain unchanged
Bitdefender™ anti-virus option defends you from the threat of viruses

ALWAYS SAFE. ALWAYS IN CONTROL.

Having complete protection against virus threats gives you the peace of mind to focus on other tasks. So to protect your data, the optional Bitdefender™ anti-virus engine automatically scans all transmitted and received data — in real time. You can also run on-demand or scheduled scanning of your data, to make sure you stay protected.



- * Data inside the MFD is checked manually or scheduled
- Optional Bitdefender™ scans transmitted and received data to protect the i-Series

i-SERIES IS UNLIMITED POSSIBILITIES

ENHANCED EFFICIENCY AND PRODUCTIVITY

The Dispatcher Suite Solution, our integrated print management and workflow automation solution, extends the workflow capabilities of the i-Series and boosts flexibility within your office.

To maximize productivity, your print and scan workflows are streamlined, eliminating repetitive tasks, cutting costs and reducing manual errors.

Dispatcher Paragon

Increase productivity and flexibility while reducing printing and copying costs.

Dispatcher Paragon also offers sophisticated enterprise print management capabilities, including secure and central control for your entire print environment.

Authentication

Reporting

Print Roaming®

Rule-based Engine

Credit and Billing

Mobile Print

Dispatcher Phoenix

Our advanced automation solution streamlines the handling of all document processing tasks. With customizable workflows, businesses can simplify their daily office routines and boost efficiencies.

Dispatcher Phoenix facilitates the easy distribution of documents by scanning to SharePoint®, Dropbox™, OnBase®, Laserfiche® or to popular systems like Box™, Google Drive®, Microsoft OneDrive®, and OneDrive for Business®.

Advanced workflows

Capture

- MFP
- Input Folder
- FTP
- DP Mobile App
- Google Cloud Print

Process

- Advanced OCR
- Metadata Scripting and Routing
- File conversion to PDF, MS Office, PS
- Metadata to File
- Annotate and Watermark
- Rename, Split and Merge
- PDF Data Extraction
- Image Enhancement

Distribution

- Dropbox
- Box
- OneDrive
- OneDrive for Business
- WebDAV
- SharePoint
- SharePoint Online
- OnBase
- Laserfiche
- Output Folder
- FTP
- SFTP
- SMTP

Simply add new capabilities to make the i-Series more accommodating to the way you work. The Konica Minolta MarketPlace gives you the freedom to personalize your device.* The available applications bridge unproductive gaps between work processes to give you more time to focus on core tasks.

Add and remove functions from the panel to match your i-Series with your work style

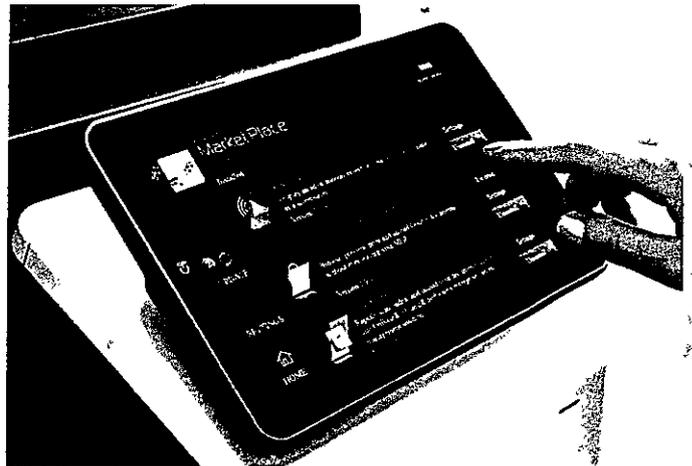
Streamline your daily office routines

Boost team productivity

Browse the Konica Minolta MarketPlace for new applications that serve your business needs. Then, simply add them to all your devices — however large your fleet.

Updates are also deployed directly to your devices without cost-intensive maintenance. And, as these apps run directly on your devices, you don't need to invest in additional infrastructure.

The i-Series provide a broad range of capabilities that serve all your needs. To minimize the time spent using your device, simply change the control panel to meet your preferences. And because the user operation of any model is completely customizable, there's no need for specific training.



For more details on Konica Minolta MarketPlace, visit konicaminoltamarketplace.com

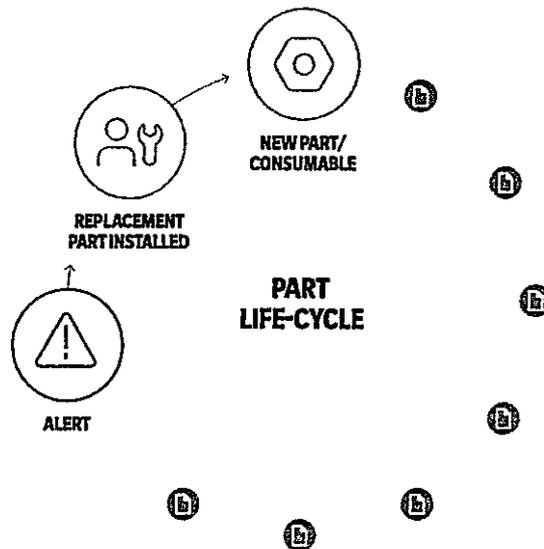
i-SERIES IS SMARTER

Features this advanced don't come from merely improving technology. To make bizhub i-Series work with everything you do, we set out to rethink everything.

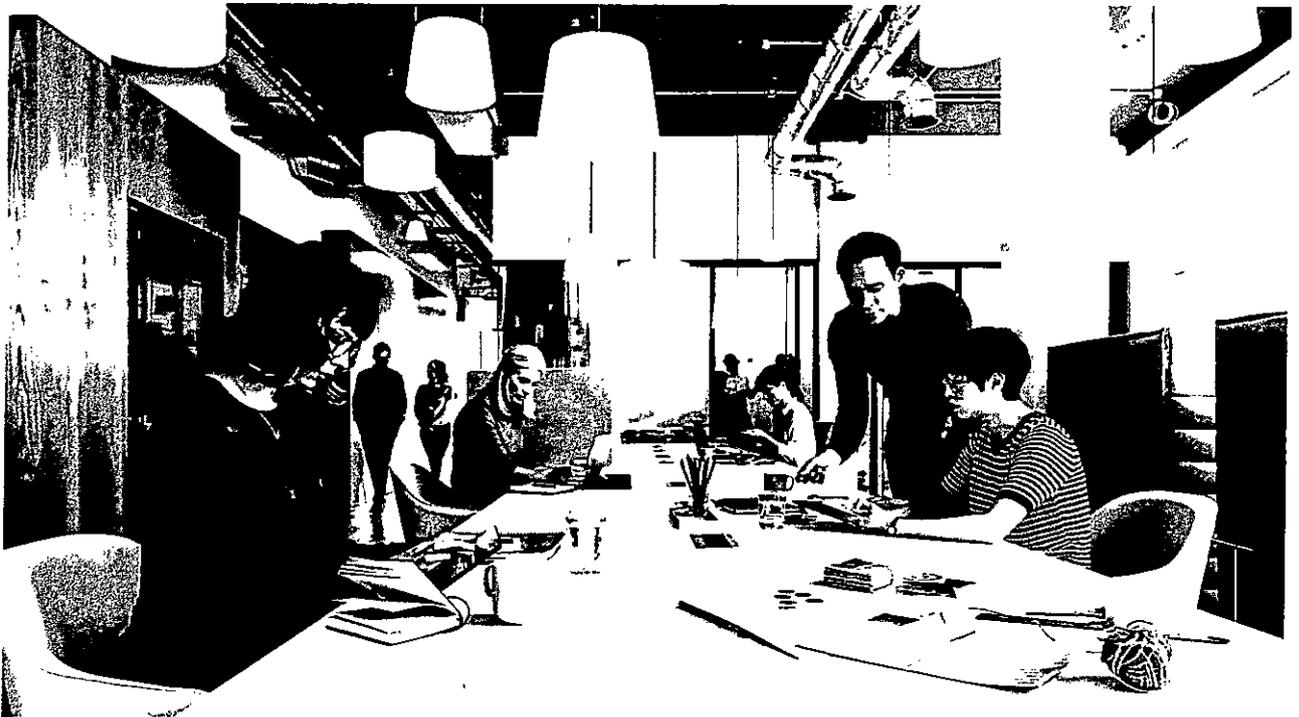
To ensure continuous and uninterrupted use, the i-Series in conjunction with Konica Minolta's vCare™ solution provide a trouble-free experience with minimum downtime.

Uploading the latest firmware, in real or scheduled time, users know they're always working with up-to-date technology.

Together, they work behind the scenes, intelligently collecting data for self-diagnosis, maintenance and optimum replacement time for parts and consumables.



 Data collected for part/consumable replacement predictions



bizhub is the touchpoint for your business and information processing world.

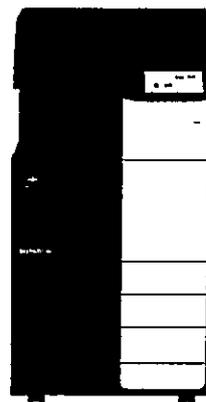
Both the A3 and A4 models are inspired by the same contemporary design and connected technology of our edge IoT platform, Workplace Hub. And as both work in intelligently simple ways, there's no need to waste valuable resources on training your staff.

So as your business grows, we will grow with you — seamlessly and securely linking people, places and devices to give new dimension to print, document workflow and security management.

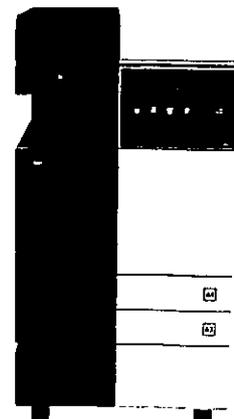
To learn more, please visit workplacehub.konicaminolta.com



**bizhub
i-Series C4050i**



**bizhub
i-Series C360i**



Workplace Hub



KONICA MINOLTA

INDUSTRY-LEADING ENVIRONMENTAL PERFORMANCE

We have invested substantial resources to keep the environmental impact of the bizhub i-Series as low as possible.

Our new eco settings, low temperature fusing toner and weight detection sensor, combine to significantly reduce the consumption of energy and paper.

We're also committed to minimizing waste throughout the product's lifecycle.

Our improved consumables and parts use fewer materials and have longer lives. Our industry-leading air-form packaging solution ensures safe transportation, while reducing waste 20%.

Plus, Konica Minolta's quick, simple-to-follow and cost-free Clean Planet recycling program keeps recyclable materials and print consumables out of landfills, making a big difference in preserving our environment.

bizhub i-SERIES IS AVAILABLE NOW

With intelligent usability, next-generation security and seamless connectivity, the bizhub i-Series connects tomorrow's workplace today. Discover more at RethinkFutureofWork.com



Bitdefender



bizhub care

Dispatcher Suite



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Item #: iSERBRO
6/2019-C

