

FIRST MODIFICATION  
TO CONTRACT NO. 2022-004-007, 2022 BUDGET  
BROADWATER COUNTY HEALTH DEPT.

THIS CONTRACT MODIFICATION, is entered into by and between the Rocky Mountain Development Council, Inc., Area IV Agency on Aging, (hereinafter referred to as the "Rocky") and Broadwater County Health Department (hereinafter referred to as the "Contractor") and whose nine (9) digit Federal ID Number is 81-6001337.

THIS MODIFICATION is made and entered into this 1<sup>st</sup> of July, 2021.

1. SECTION 4: CONSIDERATION, will be amended as follows:

Subject to the terms and conditions contained in this Contract, Rocky will pay the Contractor a one-time payment for new nutrition funds received through the Montana Department of Public Health and Human Services from the Administration on Community Living (ACL) due to the COVID-19 pandemic under the Coronavirus Aid, Relief, and Economic Security (CARES) Act. The CARES Act funding comes with expectations and flexibility to include:

- 1) No required match
- 2) Spending of the funds are to be tracked separately and a monthly budget report template for each has been provided by Rocky.
- 3) This new funding is to be spent before the normal allotment of OAA funds.
- 4) Program reporting will include collection and input of demographic data to the greatest extent practicable as well as details about services provided in COVID response as a narrative entry.

Expenditures for this fund will be reported separately from other funds and will include a narrative entry describing funds expended and their impact using the allowed mentioned flexibilities. All program income will be collected for the services, regardless of funding source. This narrative is due December 1, 2021 and must include all CARES Act money received to date.

This funding is effective through December 31, 2021.

- A. The Contractor will receive the additional reimbursements listed in 4C.
- B. No Changes
- C. BUDGETS

C. Aging Social Services Budget

A one-time payment of \$20,787.00. "Home-bound" includes older individuals practicing social distancing. The breakdown by line item categories and identification of resources by services to be provided is included in Attachment A to this contract and hereby included by this reference.

2. The parties understand that this modification applies only to those portions of Contract No. 2022-004-007, which have been cited above and does not alter or nullify any other portions of this agreement. All other portions of this agreement, which are not referred to above, remain in full force and effect.

IN WITNESS WHEREOF, the parties have executed this contract modification on the dates set out below.

ROCKY MOUNTAIN DEVELOPMENT COUNCIL, INC. / AREA IV AGENCY ON AGING

By: \_\_\_\_\_ Date: \_\_\_\_\_

CONTRACTOR: BROADWATER COUNTY HEALTH DEPT.

By: \_\_\_\_\_ Date: \_\_\_\_\_

<b>BROADWATER CO. HEALTH FY 22 CARES ACT BUDGET</b>					
<b>ATTACHMENT A</b>					
<b>EXPENDITURE CATEGORY</b>	<b>HOMEMAKER</b>	<b>SKILLED NURSING</b>	<b>SKILLED NURSING</b>		<b>TOTAL</b>
Personnel & Fringe	18,787		2000		
Supplies					
Raw Food/Meals					
Raw Food/Commodities					
Communications					
Utilities					
Repairs & Maintenance					
Travel & Training					
Building Space					
Insurance					
Equipment					
Contracted Services					
Other:					
<b>TOTAL EXPENDITURES:</b>	<b>18,787</b>	<b>2,000</b>		<b>2,000</b>	<b>20,787</b>
<b>SOURCES OF FUNDING:</b>					
<b>IIIB</b>					
<b>IIIC1</b>					
<b>CARES ACT IIIB</b>	18,787		2,000		
State GF					
Carryover					
<b>TOTAL FED/STATE FUNDING:</b>	<b>18,787</b>	<b>2,000</b>		<b>2,000</b>	<b>20,787</b>
<b>LOCAL MATCH:</b>					
15% CASH MATCH					
25% CASH MATCH					
IN-KIND					
<b>TOTAL MATCHING FUNDS:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PROJECT INCOME NON-MATCH:</b>					
<b>CASH IN LIEU:</b>					
<b>COMMODITIES:</b>					
<b>OTHER FED/STATE RESOURCES:</b>					
<b>OTHER RESOURCES:</b>					
<b>TOTAL REVENUES</b>	<b>18,787</b>	<b>2,000</b>		<b>2,000</b>	<b>20,787</b>

