

Budget Amendments FY 19/20

FUND	ACCOUNT	OBJECT	INCREASE	DECREASE	AMOUNT INCREASE	AMOUNT DECREASE	WHO/WHAT/WHY
2300	420100	100	I		\$ 10,190.00		ADJUSTING ENTRY FOR ACCRUED PAYROLL EXPENSE JV 1465
2300	420110	940	I		\$ 236.43		PROVIDE SPENDING AUTHORITY
2300	420230	351	I		\$ 24,360.53		PROVIDE ADDED SPENDING ON INMATE MEDICAL
					\$ 34,786.96		
2371	510300	100	I		\$ 10,152.80		ADJUSTING ENTRY FOR ACCRUED PAYROLL EXPENSE JV 1465
					\$ 10,152.80	\$ -	
2917	410300	100	I		\$ 14.72		ADJUSTING ENTRY FOR ACCRUED PAYROLL EXPENSE JV 1465
					\$ 14.72	\$ -	
2974	440180	150	I		\$ 272.10		ADJUSTING ENTRY TO PENSION EXPENSE JV 1464
2974	440180	370	I		\$ 176.90		ADDITIONAL MILEAGE COSTS
					\$ 449.00		
2987	510000	200	I		\$ 19,503.71		ADJUSTING ENTRY TO PROVIDE SPENDING AUTHORITY JV 1468
2987	521000	820	I		\$ 10,682.36		ADJUSTING ENTRY TO PROVIDE SPENDING AUTHORITY JV 1459
					\$ 30,186.07	\$ -	
2988	521000	820	I		\$ 9,874.05		ADJUSTING ENTRY TO PROVIDE SPENDING AUTHORITY JV 1459
					\$ 9,874.05	\$ -	
2999	440150	150	I		\$ 302.00		ADJUSTING ENTRY PROVIDED PENSION EXPENSE JV 1464
					\$ 302.00	\$ -	
5410	430100	110	I		\$ 1,941.10		ADJUSTING ENTRY FOR COMPENSATED ABSENCES JV1462
5410	430810	150	I		\$ 93,411.71		ADJUSTING ENTRY TO ACCOUNT FOR PENSION EXPENSE JV 1463
5410	430800	100	I		\$ 1,858.29		ADJUSTING ENTRY FOR ACCRUED PAYROLL JV 1465
					\$ 97,211.10	\$ -	
5712	510400	800	I		\$ 2,732.25	\$ -	ADJUSTING ENTRY FOR DEPRECIATION EXPENSE JV 1456
7010	460000	398	I		\$ 8,589.27		ADJUSTING ENTRY FOR ADMINISTRATIVE EXPENSES JV1490
					\$ 194,298.22	\$ -	