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| STATE OF MONTANA | | | | | |
| Community Services Block Grant Work Plan for the Years 2020 - 2021 | | | | | |
| AGENCY NAME: Rocky Mountain Development Council, Inc. (Rocky) (District VIII) | | | | | |
| Address: PO Box 1717, Helena, MT 59624-1717 | | | Phone Number: 406-447-1680 | | |
| Solutions, Services, Initiatives, Outputs | Projected Outcome | RNG NPI | NPI Description | Measurement | Actual Outcome |
| <i>Identify the activity and briefly describe how it will be accomplished. Be sure to provide the # of clients served or the units offered.</i> | <i># and % of clients/units to achieve each outcome.</i> | <i>National Performance Indicator</i> | <i>National Performance Indicator</i> | <i>Identify how we are measuring success. Tools used</i> | <i>Describe the actual outcome achieved.</i> |
| RNG Goal 1: Low Income-People Become More Self-Sufficient. | | | | | |
| Education and Cognitive Development Domain: Ensure low-income children get the readiness skills necessary to achieve and advance in school. Ensure that the parents of these children are better prepared to help their children achieve their goals. | | | | | |
| Key Needs Assessment Findings: Rocky's 2018 Comprehensive Community Needs Assessment indicated that the percentage of children in grade 4 whose reading skills tested <u>below</u> the proficient level for the English Language Arts portion of the state-specific standardized test is 56% compared to 46% for the US. The percent lacking literacy skills is 10% compared to the rest of Montana at 9% and the US at 15%. The Needs Assessment also indicated that there is a definite lack of childcare in almost every area in the tri-county area. That, coupled with the cost of childcare, is a concern for those trying to find employment or education. | | | | | |
| Children in the Head Start program will attain early childhood education to provide for higher graduation rates. | 215 out of 215 children enrolled in Head Start or 100% received early childhood education to provide for higher graduation rates for children. | FNPI 2a | The number of children (0 to 5) who demonstrated improved emergent literacy skills. | Head Start Teaching Strategies Gold ® Assessments; Montana Early Childhood Project (MTECP) Practitioner Registry. | |
| Children in the Head Start program will attain a willingness and capability to work independently for increasing amounts of time by May of the current school year. | 204 out of 215 or 95% of children demonstrated a willingness and capability to work independently for increasing amounts of time by May of the current school year. | FNPI 2b | The number of children and youth who demonstrated improved positive approaches toward learning, including improved attention skills (ages 0-5) | Head Start Teaching Strategies Gold ® Assessments | |
| Children in the Rocky Mountain Preschool Center will attain a willingness and capability to work independently for increasing amounts of time by May of the current school year. | 70 out of 70 or 100% demonstrated improved positive approaches toward learning, including improved attention skills (with the waitlist, 70 will always be the number). | FNPI 2b | The number of children and youth who demonstrated improved positive approaches toward learning, including improved attention skills (ages 0-5) | Year-end assessments and observation. | |
| Children in Head Start who have been identified with a need for increased social emotional support will be able to manage their emotions and be successful in the classroom by May of the current school year. | 210 out of 215 or 98% of children who have been identified with a need for increased social emotional support received strategies for managing emotions and be successful in the classroom by May of the current school year. | FNPI 2c | The number of children (0 to 5) who demonstrated skills for school readiness. | Head Start Teaching Strategies Gold ® Assessments | |
| Head Start children will demonstrate the ability to take care of their own needs appropriately and adhere to classroom expectations in regard to safety of themselves and others by May of the current school years. | 204 out of 215 or 95% of children demonstrated the ability to take care of their own needs appropriately and adhere to classroom expectations in regards to safety of themselves and others by May of the current school year. | FNPI 2c.1 | The number of children (0 to 5) who demonstrated skills for school readiness. | Head Start Teaching Strategies Gold ® Assessments | |
| Head Start children will successfully demonstrate skills that allow them to organize information, make comparisons and classifications and communicate with others regarding their findings. | 210 out of 215 or 98% of children demonstrated skills that allow the children to organize information, make comparisons and classifications and communicate with others regarding their findings. | FNPI 2d.1 | The number of children and youth who are achieving at basic grade level (academic, social, and other school success skills. (0 to 5) | Head Start Teaching Strategies Gold ® Assessments | |

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| Head Start parents will utilize Head Start expertise to further their education. | 19 out of 322 served or 6% of Head Start parents served used Head Start staff expertise in furthering their education. | FNPI 2h | The number of individuals who obtained recognized credential, certificate, or degree relating to the achievement of educational or vocational skills. | Parent self report | |
| Head Start parents will utilize Head Start expertise to attain an Associate's degree. | 9 out of 322 parents served or 3% of Head Start parents used Head Start staff expertise to get an Associate's degree. | FNPI 2i | The number of individuals who obtained an Associate's degree. | Parent self report | |
| Head Start parents will utilize Head Start expertise to attain a Bachelor's degree. | 3 out of 322 or 1% of Head Start parents served used Head Start staff expertise to get a Bachelor's degree. | FNPI 2j | The number of individuals who obtained a Bachelor's Degree | Parent Self Report | |
| Rocky's Foster Grandparent Program volunteers provide tutoring and mentoring for Early Head Start students. | 32 out of 40 or 80% of Early Head Start students are served by Rocky's Foster Grandparents. | SRV 2a | Child/Young Adult Education Programs Early Head Start | Volunteer Reporter | |
| Rocky's Foster Grandparent Programs provide tutoring and mentoring for Head Start students in Butte and Helena. | 80 out of 90 or 94% of Head Start students are served by Rocky's Head Start and Foster Grandparent programs. | SRV 2b | Child/Young Adult Education Programs Head Start | Volunteer Reporter | |
| Rocky's Foster Grandparent Program volunteers provide tutoring and mentoring for Early Childhood students | 30 out of 40 or 80% of Early Childhood Education students are served by Rocky's Foster Grandparent program. | SRV 2c | Child/Young Adult Education Programs Early Childhood Education | Volunteer Reporter | |
| Rocky's Foster Grandparent Program volunteers provide tutoring and mentoring to students enrolled in K-12 education | 216 out of 216 or 100% of K-12 students are served by Rocky's Foster Grandparent program. | SRV 2d | Child/Young Adult Education Programs K-12 Students | Volunteer Reporter | |
| Rocky's Foster Grandparent Program volunteers provide mentoring and tutoring to students in before and after-school activities. | 6 out of 6 or 100% of students are served by Rocky's Foster Grandparent program. | SRV 2l | Extra-Curricular - before and after-school activities. | Volunteer Reporter | |
| Rocky's Foster Grandparent Program volunteers provide tutoring and mentoring to students enrolled in summer education programs. | 78 out of 78 or 100% of students enrolled in summer education programs are served by Rocky's Foster Grandparents | SRV 2n | Extra-Curricular summer education program | Volunteer Reporter | |
| Rocky's Foster Grandparent Program volunteers mentor students in extra-curricular activities. | 440 out of 500 or 88% of students receive mentoring services | SRV 2p | Extra-Curricular mentoring | Volunteer Reporter | |
| Head Start families receive home visits by Head Start staff. | 215 out of 215 or 100% of families served by Head Start received home visits | SRV 2cc | Home Visits | ChildPlus | |