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REQUEST TO BROADWATER COUNTY COMMISSIONERS FOR PART-TIME/NO BENEFIT HOMEMAKER EMPLOYEE

Currently, we have approximately \$21,000.00 in our Homemaker budget to spend by June 30, 2023. We estimate that our current "in-house" staff may be able to spend \$2,600.00 by May 1, 2023.

Due to the fact that we are already short-staffed because our nurse is frequently out of the office, our "in-house" staff needs to return to performing office duties sooner rather than later.

We need to hire a part-time county employee to perform Homemaker duties. We have a county vehicle for our Homemaker program to compensate for mileage reimbursement. This employee must be a county employee in order to drive our county vehicle in order to be covered by insurance.

We estimate that a part-time county employee paid \$18.00 an hour, with minimum benefits required by law, at 28 hours per week and hired by April 1, 2023 would spend approximate \$6,552.00. Our letter of intent for the Homemaker Program fiscal year 2023 to 2024, requests an increase in funding based on this information and

If the increase in funding is not awarded, we would still need a part-time county employee and would have to limit their hours to 20 hours per week. The estimated annual salary would be \$18,720 which is just about \$4,000 more than the base funding we have received in the past.